

BUDGET NARRATIVE

LEA: Saranac Central School District	FOR TITLE: Comprehensive After School Grant
BEDSCODE: 091402060000	

**** MUST BE SUBMITTED WITH EACH BUDGET**

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>These funds will provide the ability to hold extended learning, after school, in each building. The Middle School also plans to create a computer literacy and a STEM enrichment club for students to meet after school and enhance their learning experience. These programs will add necessary supports for students to help with the learning loss that occurred during COVID-19.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Bus drivers will be hired to bring students home after the extended learning day or clubs end. Without district transportation many students would be unable to participate in these after school programs.</i>
Code 40 <i>Purchased Services</i>	N/A
Code 45 <i>Supplies and Materials</i>	<i>The annual purchase of a software program to be used in the computer literacy club.</i>
Code 46 <i>Travel Expenses</i>	N/A
Code 80 <i>Employee Benefits</i>	<i>Payment of required social security, teacher's retirement, and employees' retirement to support the positions outlined above.</i>
Code 90 <i>Indirect Cost</i>	N/A
Code 49 <i>BOCES Services</i>	N/A

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 30 Minor Remodeling</i>	<i>N/A</i>
<i>Code 20 Equipment</i>	<i>N/A</i>